

Energy Efficiency Program Activity by Town

Town Name: WEST TISBURY
 Program Period: 2018
 Current Dates: 1/1/2018 - 1/31/2018
 Cumulative Dates: 1/1/2018 - 1/31/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	2,290.50	\$5,434.60	8	2,290.50	\$5,434.60	8	\$179,856.14	3.02%
Residential Home Energy Services - RCS	0.00	\$780.00	3	0.00	\$780.00	3	\$23,103.67	3.38%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	753.00	\$458.00	2	753.00	\$458.00	2	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$1,799.74	1	0.00	\$1,799.74	1	\$0.00	0.00%
Res Subtotal	3,043.50	\$8,472.34	14.00	3,043.50	\$8,472.34	14	\$202,959.81	
Res % of Total	54.95%	89.89%	87.50%	54.95%	89.89%	87.50%	61.08%	
Low-Income Single Family Retrofit	2,495.60	\$952.94	2	2,495.60	\$952.94	2	\$35,637.98	2.67%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	2,495.60	\$952.94	2.00	2,495.60	\$952.94	2	\$35,637.98	
LI % of Total	45.05%	10.11%	12.50%	45.05%	10.11%	12.50%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$24,471.26	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$69,233.37	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$93,704.64	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28.20%	
Total	5,539.10	\$9,425.28	16	5,539.10	\$9,425.28	16	\$332,302.43	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.